

## Proposed Budget Amemdment October 2019

### Income

Carry Over Income	\$11,358.59
Business and Neighborhood Contributions	\$2,500.00
Fundraising	\$6,500.00
Membership Dues	\$4,500.00
School Store	\$9,500.00
<b>Total Income</b>	<b>\$34,358.59</b>

### Expenses

Liability Insurance	\$350.00
Accounting Fees	\$300.00
Website/Security/Backup Fees	\$350.00
Financial Fees	\$210.00
GA PTA Dues	\$1,700.00
Hospitality Expenses	\$800.00
Teacher Grants	\$3,500.00
Teacher Appreciation	\$2,100.00
Student Scholarships	\$1,000.00
Fundraising Expenses	\$2,000.00
Printing & Copying & Supplies	\$900.00
School Store	\$7,000.00
Sunshine Closet	\$2,000.00
Carry over expenses from 2018-2019	\$2,465.66
Reserve for 2020-2021	\$9,620.63
<b>Total Expenses</b>	<b>\$34,296.29</b>

**Net Income** **\$62.30**