



MAYNARD JACKSON HIGH SCHOOL PTSA

Approved Budget 8-23-19

Income		
Carry Over Income	\$11,358.59	
Business and Neighborhood Contributions	\$2,500.00	Grants, Business Sponsorships
Fundraising	\$6,500.00	Book Fair Dine Outs Other Fundraising Opportunities
Membership Dues	\$4,500.00	
School Store	\$9,500.00	Spirit Wear magnets yard signs
Total Income	\$34,358.59	
Expenses		
Liability Insurance	\$350.00	
Accounting Fees	\$300.00	
Website/Security/Backup Fees	\$350.00	
Financial Fees	\$210.00	Bank, Square, Paypal, Square readers
GA PTA Dues	\$1,700.00	
Hospitality Expenses	\$800.00	2023 Welcome, GA food, Coffee Honor Ceremony Other
Teacher Grants	\$3,500.00	Awarded in Fall and Spring
Teacher Appreciation	\$2,100.00	holiday lunch teacher appreciation week
Fundraising Expenses	\$2,000.00	
Printing & Copying & Supplies	\$900.00	
School Store	\$7,000.00	Spirit Wear magnets yard signs
Sunshine Closet	\$2,000.00	needs as determined by social worker
Carry over expenses from 2018-2019	\$2,497.66	Accounting expenses, Spirit wear, mini grant, Mural
Reserve for 2020-2021	\$8,860.93	
Total Expenses	\$32,568.59	
Net Income	\$1,790.00	