

## Proposed Budget 2020-2021



<b>Income</b>			
Carry Over Income	\$18,235.43		
Business and Neighborhood Contributions	\$2,500.00		
Fundraising	\$2,000.00		
Membership Dues	\$2,000.00		
School Store	\$4,000.00		
<b>Total Income</b>	<b>\$28,735.43</b>		
<b>Expenses</b>			
Liability Insurance	\$350.00		
Accounting Fees	\$450.00		
Website/Security/Backup Fees	\$350.00		
Zoom Fees	\$150.00		
Financial Fees	\$210.00		
GA PTA Dues	\$700.00		
Hospitality Expenses	\$1,000.00		
Teacher Grants	\$4,000.00		
Teacher Appreciation	\$1,000.00		
Student Scholarships	\$500.00		
Fundraising Expenses	\$1,500.00		
Printing & Copying & Supplies	\$200.00		
School Store	\$3,000.00		
Sunshine Closet	\$3,000.00		
Reserve for 2020-2021	\$7,000.00		
<b>Total Expenses</b>	<b>\$23,410.00</b>		
<b>Net Income</b>	<b>\$5,325.43</b>		