

Proposed Budget 2020-2021



Income			
Carry Over Income	\$18,235.43		
Business and Neighborhood Contributions	\$2,500.00		
PTA Covid Grant	\$5,000.00		
Fundraising	\$2,000.00		
Teacher Gift Cards	\$2,690.00		
Membership Dues	\$2,000.00		
School Store	\$4,000.00		
Total Income	\$36,425.43		
Expenses			
Liability Insurance	\$350.00		
Accounting Fees	\$450.00		
Website/Security/Backup Fees	\$350.00		
Zoom Fees	\$150.00		
Financial Fees	\$210.00		
GA PTA Dues	\$700.00		
PTA Covid Grant	\$5,000.00		
Hospitality Expenses	\$1,000.00		
Teacher Grants	\$4,000.00		
Teacher Appreciation	\$1,000.00		
Teacher Gift Cards	\$2,690.00		
Student Scholarships	\$500.00		
Fundraising Expenses	\$1,500.00		
Printing & Copying & Supplies	\$200.00		
School Store	\$3,000.00		
Sunshine Closet	\$3,000.00		
Reserve for 2020-2021	\$7,000.00		
Total Expenses	\$31,100.00		
Net Income	\$5,325.43		