

Maynard Jackson High School PTSA

BUDGET OVERVIEW: MJHS PTSA 2017-2018 - FY17 P&L

July 2016 - June 2017

	TOTAL
INCOME	
Direct Public Support	
Individ, Business Contributions	2,500.00
Total Direct Public Support	2,500.00
Program Income	
Art Postcards	1,200.00
Fundraiser	5,500.00
Membership Dues	2,500.00
School Store	5,000.00
Total Program Income	14,200.00
Total Income	\$16,700.00
GROSS PROFIT	\$16,700.00
EXPENSES	
Business Expenses	
Liability Insurance	650.00
Total Business Expenses	650.00
Contract Services	
Accounting Fees	350.00
Website fees	250.00
Total Contract Services	600.00
Operations	
Bank Fee	200.00
Community Building	1,500.00
Enrichment Grants	3,000.00
Hospitality Expense	800.00
Parent Outreach	1,000.00
Printing and Copying	270.00
Scholarship Awards	2,000.00
School Store Purchases	3,500.00
Student Events	2,500.00
Supplies	150.00
Total Operations	14,920.00
Total Expenses	\$16,170.00
NET INCOME	\$530.00